

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                   |                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------|
| <b>1. Name Of Project</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                   |                                |
| B'More Clubhouse                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                   |                                |
| <b>2. Senate Sponsor</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>3. House Sponsor</b>                           |                                |
| Ferguson                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Edelson                                           |                                |
| <b>4. Jurisdiction</b> (County or Baltimore City)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>5. Requested Amount</b>                        |                                |
| Baltimore City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$100,000                                         |                                |
| <b>6. Purpose of Bond Initiative</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |                                |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the B'More Clubhouse, including an elevator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |                                |
| <b>7. Matching Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                   |                                |
| Requirements:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Type:                                             |                                |
| Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |                                |
| <b>8. Special Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |                                |
| <input type="checkbox"/> Historical Easement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <input checked="" type="checkbox"/> Non-Sectarian |                                |
| <b>9. Contact Name and Title</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Contact Ph#</b>                                | <b>Email Address</b>           |
| Delegate Mark Edelson                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   | mark.edelson@house.state.md.us |
| Jason Woody                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   | 410-727-2030                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                   |                                |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                   |                                |
| <p>The mission of BMore Clubhouse is to empower adults living with mental illness to lead meaningful and productive lives of their choice in the community. B'More Clubhouse is an intentional recovery community where participants (members) work side-by-side with seven full-time staff, to manage the organization, and provide support and services to their fellow members. Current programs and activities include: engagement and connection with meaningful work, both at the Clubhouse and out in the community; support in achieving educational goals; a daily structure and purpose with opportunities for socializing and building friendships; and links to vital resources such as affordable housing, treatment and/or crisis care.</p> |                                                   |                                |

**11. Description and Purpose of Project** (Limit length to visible area)

B'More Clubhouse is seeking support for the construction of an elevator at our facility located at 831 North Calvert Street. To be able to best serve our existing community and the thousands of members who will pass through B'More Clubhouse in future years, it is essential that we construct an elevator to provide full access to the array of programming that takes place in our two story, 5,500 square foot facility. We have several active members currently who attend on a regular basis who face mobility issues and have difficulty accessing the second floor, where our Communications and Career Development programs are operated, as well as where our Conference Room is located, where we host key meetings. The elevator will provide improved accessibility to our Clubhouse for our members, staff, and visitors and will improve the overall safety and functionality of our building.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$25,000  |
| <b>Construction</b> | \$210,000 |
| <b>Equipment</b>    | \$115,000 |
| <b>Total</b>        | \$350,000 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                                     |           |
|-------------------------------------|-----------|
| Middendorf Foundation               | \$100,000 |
| France-Merrick Foundation           | \$100,000 |
| Franis Goelet Charitable Lead Trust | \$50,000  |
| State of Maryland LBI               | \$100,000 |
|                                     |           |
|                                     |           |
|                                     |           |
|                                     |           |
|                                     |           |
|                                     |           |
|                                     |           |
| <b>Total</b>                        | \$350,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) |                                                              |                                                                          |                          |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------|
| Begin Design                                                                                  | Complete Design                                              | Begin Construction                                                       | Complete Construction    |
| 11/1/2023                                                                                     | 12/15/2023                                                   | 6/1/2024                                                                 | 11/1/2024                |
| 15. Total Private Funds and Pledges Raised                                                    | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |                          |
| 250000.00                                                                                     | 175                                                          | 220                                                                      |                          |
| 18. Other State Capital Grants to Recipients in the Past 15 Years                             |                                                              |                                                                          |                          |
| Legislative Session                                                                           | Amount                                                       | Purpose                                                                  |                          |
| n/a                                                                                           |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
| 19. Legal Name and Address of Grantee                                                         |                                                              | Project Address (If Different)                                           |                          |
| B'More Clubhouse, Inc.<br>831 North Calvert Street<br>Baltimore, MD 21202                     |                                                              |                                                                          |                          |
| 20. Legislative District in Which Project is Located                                          | 46 - Baltimore City                                          |                                                                          |                          |
| 21. Legal Status of Grantee (Please Check One)                                                |                                                              |                                                                          |                          |
| Local Govt.                                                                                   | For Profit                                                   | Non Profit                                                               | Federal                  |
| <input type="checkbox"/>                                                                      | <input type="checkbox"/>                                     | <input checked="" type="checkbox"/>                                      | <input type="checkbox"/> |
| 22. Grantee Legal Representative                                                              |                                                              | 23. If Match Includes Real Property:                                     |                          |
| Name:                                                                                         | Jason Woody                                                  | Has An Appraisal Been Done?                                              | Yes/No                   |
| Phone:                                                                                        | 410-727-2030                                                 |                                                                          |                          |
| Address:                                                                                      |                                                              | If Yes, List Appraisal Dates and Value                                   |                          |
| 831 North Calvert Street<br>Baltimore, MD 21202                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |
|                                                                                               |                                                              |                                                                          |                          |

| 24. Impact of Project on Staffing and Operating Cost at Project Site                 |                          |                          |                            |
|--------------------------------------------------------------------------------------|--------------------------|--------------------------|----------------------------|
| Current # of Employees                                                               | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 8                                                                                    | 8                        | 955000.00                | 958000.00                  |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)   |                          |                          |                            |
| A. Will the grantee own or lease (pick one) the property to be improved?             |                          |                          | Own                        |
| B. If owned, does the grantee plan to sell within 15 years?                          |                          |                          | No                         |
| C. Does the grantee intend to lease any portion of the property to others?           |                          |                          | No                         |
| D. If property is owned by grantee any space is to be leased, provide the following: |                          |                          |                            |
| Lessee                                                                               | Terms of Lease           | Cost Covered by Lease    | Square Footage Leased      |
| n/a                                                                                  |                          |                          |                            |
|                                                                                      |                          |                          |                            |
|                                                                                      |                          |                          |                            |
|                                                                                      |                          |                          |                            |
|                                                                                      |                          |                          |                            |
|                                                                                      |                          |                          |                            |
| E. If property is leased by grantee - Provide the following:                         |                          |                          |                            |
| Name of Leaser                                                                       | Length of Lease          | Options to Renew         |                            |
| n/a                                                                                  |                          |                          |                            |
|                                                                                      |                          |                          |                            |
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|                                                                                      |                          |                          |                            |
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|                                                                                      |                          |                          |                            |
| 26. Building Square Footage:                                                         |                          |                          |                            |
| Current Space GSF                                                                    | 5,500                    |                          |                            |
| Space to be Renovated GSF                                                            | 5,500                    |                          |                            |
| New GSF                                                                              | 5,500                    |                          |                            |

|                                                                                                      |      |
|------------------------------------------------------------------------------------------------------|------|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> | 2024 |
| <b>28. Comments</b>                                                                                  |      |
|                                                                                                      |      |