State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project			
Maryland State Fair - Fiber Optic Cable			
2. Senate Sponsor	3. House Sponsor		
West	Guyton		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount		
Baltimore County	\$500,000		
6. Purpose of Bond Initiative			
the acquisition, planning, design, construction improvement, and capital equipping of the I			
7. Matching Fund			
Requirements:	Type:		
Grant			
8. Special Provisions			
[] Historical Easement	[X] Non-Sectarian		
9. Contact Name and Title	Contact Ph#	Email Address	
Delegate Michele Guyton		michele.guyton@house.state.md .us	
David Gordon		410-252-022 ext 222	

10. Description and Purpose of Organization (Limit length to visible area)

The Maryland State Fair & Agricultural Society, Inc is a private non-profit 501(c)3 organization that supports agriculture, education, preserves and promotes Maryland's agricultural roots, and provides competitions and events showcasing Maryland's premier industry. The annual Fair welcomes half a million visitors and year-round the facility welcomes 2 million people. The property is also a community hub and annually provides nearly \$2 million in free use of the campus to the Maryland State Police, statewide agriculture and 4-H/FFA programming, hosts the Governors Volunteer Appreciation Day, provides staging for state and national emergency events and natural disasters, job fairs, Maryland State Highway training, fire, police, and rescue services trainings, and the meetings of the Greater Timonium Community Council and the Lutherville Community Association.

11. Description and Purpose of Project (Limit length to visible area)

The Maryland State Fair & Agriculture Society, Inc. was founded in 1878. The current buildings that are used on the fairgrounds were constructed in the 1970s and 80s and have lagged in technology upgrades. Currently, the Fair utilizes satellite internet that is beamed from a central location to the various buildings on campus. There are continual problems and outages with the system which fails to provide reliable, consistent internet access for the campus. In times of public need like the Covid pandemic or natural disasters the Fair gladly turns its use over for public good but can't guarantee reliable internet access. This is also an issue for community groups, public events, and the annual State Fair where data needs from vendors, patrons and fair operations stress the aged system. This project would be to trench and run fiber cable to the various hubs throughout the fairgrounds to provide reliable, fast and secure internet access to all.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition			
Design	\$5,000		
Construction	\$495,000		
Equipment			
Total	\$500,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
Legislative Bond Initiative	\$500,000		
Total	\$500,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							
gn C	compl	ete Design	Begin Construction		n	Complete Construction	
1	1/6/20	23	3 11/6/2023			4/7/2025	
and Pledges Raised People Ser		People Ser	ved Annually at		17. Number of People to be Served Annually After the Project is Complete		
		2,000,000			2,050,000		
tate Ca _j	pital (Grants to Re	ecipien	ts in the Past 1	5 Yea	ars	
e Session	n	Amount		Purpose			
		\$4,050,000	Construction of a ne		w Agriculture Education and Far		
		\$500,000	Renovation of the Gr		randstand and Community Center		
		\$500,000	Renov	ation of the Gr	andsta	and and Community Center	
		\$500,000	Replac	cement of woo	den an	d old pens in Sheep and S	
ame an	d Add	lress of Gra	ntee	Project Addr	ess (If	f Different)	
Inc. 2200 York Rd. Timonium, MD 21094 20. Legislative District in 42B - Baltimo				re County			
21. Legal Status of Grantee (Please Check One)							
vt.	Fo	or Profit	Non Profit			Federal	
		[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:				
D. Andr	ew Ca	shman	Has An App Been Done?		raisal	Yes/No	
443-324	-2160					No	
Address:		If Yes, List Appraisal Dates and Value					
ale Rd. or, MD	21776						
	tate Ca Session ame an ate Fair Rd. MD 210 ive Distrect is Leatus of vt. Legal D. Andrect ale Rd.	tate Capital Came and Additate Fair & Aganda Additate & Aganda Addita	rivate Funds Raised 16. Curren People Ser Project Site 2,000,000 2,000,000 5500,000 5500,000 5500,000 64.050,0	ivate Funds Raised People Served An Project Site 2,000,000 Construct Section S	Tivate Funds Regin Construction 11/6/2023	ive District in ect is Located Complete Design Begin Construction 11/6/2023 11/6/	

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Budget		_	Projected Operating Budget		
21	21	7	934500.00	79	7984500.00		
25. Ownership of	f Property (Info Requ	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?					No		
C. Does the grantee intend to lease any portion of the property to others?					No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
Lessee		Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser		Length of Lease	Options to Renew				
26. Building Square Footage:							
Current Space G	SF		106 acre property				
Space to be Reno	ovated GSF		106 acre property				
New GSF none							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1970s and 80s			
28. Comments				
Capital Grants last 15 years 2018 - \$1,000,000 - New Fencing, Spray Foam Insulation, New Cow Palace Faade. 2017 - \$500,000 - New Roof and HVAC on Exhibition Hall				