

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Marlton Pool Facility Improvement		
2. Senate Sponsor	3. House Sponsor	
Watson	Holmes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$79,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marlton Pool Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Marvin E. Holmes		marvin.holmes@house.state.md.us
Lorraine Leonard		301-602-4366
		ron.watson@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Marlton Swim and Recreation Club, Inc. is a non-profit 501(c)(3) organization, dedicated to providing a safe and fun outdoor swimming environment for the community. The organization manages a 25-meter outdoor pool and a Splash Pad feature. Facilities include a shower/bathroom building and a pavilion with picnic tables. The pool is open to the public and offers daily entry at an affordable rate in addition to season passes. Local day care centers reserve time at the pool on a weekly basis for recreation and swim lessons and a swim team uses the pool for practices and swim meets. Swimming lessons are offered to the public plus aqua fitness sessions. The pool presents employment opportunities for high school teens and college-aged adults and participates in the Prince George's Summer Youth Enrichment Program.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project includes replacement of the pool's filtration system. This includes purchase of three larger capacity filters to replace the four old filters and replacement of our pump. It includes replacement of all connecting hardware, which is aged and leaking. The result would be greater energy efficiency in filtration resulting in improved water flow through the pool/filter system. Pool professionals advised us to start to plan for upgrade of pump and filters; the system is showing its age. They suggest upgrade to avoid failure. In addition, the roofs on two buildings need replacement. The plywood beneath the shingles is substandard, degraded and in need of replacement before the shingles can be replaced. The wood in a portion of the soffit area is rotting. The siding is degraded and buckling due to age and weather and is beyond repair.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$54,000
Equipment	\$25,000
Total	\$79,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$79,000
Total	\$79,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	4/12/2023	4/26/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		7,000	7,700
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$75,000	Pool surface whitecoat replacement, electrical and plu	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Marlton Swim and Recreation Club, Inc. P.O. Box 606 Upper Marlboro MD 20773		Marlton Swim and Recreation Club, Inc. 8410 Wexford Rd Upper Marlboro MD 20772	
20. Legislative District in Which Project is Located	23B - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Marie Black	Has An Appraisal Been Done?	Yes/No
Phone:	239-293-5611		
Address:		If Yes, List Appraisal Dates and Value	
11913 Green Tee Turn Upper Marlboro MD 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	16	44000.00	46000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,818 sq ft		
Space to be Renovated GSF	2,818 sq ft		
New GSF	2,818 sq ft		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1969
28. Comments	
<p>Our entry fees to the pool are very affordable so as to allow the community to take advantage of outdoor recreation and swimming instruction. Marlton Pool is the only local community pool to offer a daily entry rate, instead of only season memberships. This especially is helpful for lower-income families. Unfortunately, our revenue doesn't allow for the costly repair projects that are associated with a facility built over 50 years ago. (Although we are saving to be able to handle these jobs in the future.) We do receive donations, but they cover smaller expenses such as training for our lifeguards and deck furniture. Our strength is our volunteer force. Our neighborhood volunteers take care of landscaping for our grounds and put in many hours supervising operations. Families, singles, seniors, the swim team and children in day care are happy for this opportunity for outdoor recreation and appreciate the State of Maryland's support.</p>	