

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Hillside Park		
2. Senate Sponsor	3. House Sponsor	
Carter	Rosenberg	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hillside Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Rosenberg		samuel.rosenberg@house.state.md.us
Mary Page Michel		410-464-2533
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purchase, construction and maintenance of Hillside Park is a project of the Roland Park Community Foundation (RPCF). RPCF is a non-profit 501c(3) organization established in 1986 to preserve, maintain and improve the park, streams, squares, trees and other green spaces in the community.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Bond Bill funds would be used as the final dollars to acquire the 20-acre park. In addition, the funds would be used to create an outdoor classroom and additional field space for the use of the community and for the students at Baltimore Polytechnic Institute and Western High School. In addition, the funds may be used for the construction and improvements to the trails, playground, bridges and other uses to build out the park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$9,235,800
Design	\$506,493
Construction	\$3,954,957
Equipment	\$603,480
Total	\$14,300,730

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Fundraising-COMPLETED	\$8,250,000
Bond Bill 2021-COMPLETED	\$250,000
Capital Budget-COMPLETED	\$1,000,000
Bond Bill 2023-PENDING	\$250,000
Capital Budget-PENDING	\$1,000,000
Federal Earmark-PENDING	\$1,000,000
Private Fundraising- Pending	\$2,550,730
Total	\$14,300,730

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
06/01/2023	09/30/2023	10/31/2023	03/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
9500000.00	0	8,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$250,000	Roland Water Tower Stabilization	
2019	\$75,000	Roland Water Stabilization	
2022	\$250,000	Hillside Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Roland Park Community Foundation PO Box 16214 Baltimore MD 21210		Hillside Road and Falls Road Intersection Baltimore City	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mary Page Michel, Board Chair	Has An Appraisal Been Done?	Yes/No
Phone:	410-464-2533 or 410-493-4725		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	4	0.00	100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	